

Child Support Enforcement - Federal Standards		Agency/Program #: 6901-05-G1
		Division: Child Support Enforcement
		Program:
Agency Name:	Department of Health and Human Services	
Agency Contact:	Lonnie Olson / Scott Sim	444-3338
LFC Contact:	Senator Cobb, Senator Williams	
LFD Liaison:	Marilyn Daumiller	444-5386
OBPP Liaison:	Robert Hamud	444-0054

Program or Project Description:

INSERT PROGRAM COPY HERE - We will make the box bigger to accommodate the overflow if needed.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Meet the federal child support performance standards.

Performance Measures :

1. Increase Child Support Collections from \$59.2 million
2. Maintain the IV-D Paternity Establishment Percentage at 90%
3. Maintain the Percentage of Cases with Support Orders at 80%
4. Increase the Percentage of cases with current child support collections to 63%
5. Increase the percentage of cases with arrears child support collections to 67%

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

Please see the attached two pages submitted by OBPP.

LFD Narrative:**Executive Changes:**

- 1) Changes to Goals – No
- 2) Changes to performance measures - No

LFD Assessment:

- 1) Goal is measurable within the biennium – Yes
- 2) Progress toward goal – Warning – Information provided ties only through the first quarter of FY 2009. The goals, measurements, and milestones of the division are based on federal fiscal years, which end on September 30th. Three fourths of the FY 2009 appropriation is not accounted for.

Appropriation Issues

- 1) Appropriation/Expenditure Provided – No
- 2) Other Appropriation issues –
See above

Options regarding goal/initiative and performance measures

- 3) Request additional information from the program

The work group may wish to request information be presented in June of 2009 for the results to date (eight months of federal year ending 9/30/09) of the period covered by the legislative appropriation for state fiscal year 2009.



Version	Date	Author
AW - 1	12/4/07	MD

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Lonnie Olson **Phone Number:** 444-3338

Agency Name: Department of Public Health & Human Services

Division: Child Support Enforcement

Program (identify and briefly describe): The purpose of the Child Support Enforcement Division (CSED) is to pursue and obtain financial and medical support for children by establishing, enforcing, and collecting financial support owed by obligated parents. Program staff locates absent parents, identifies assets, establishes paternity, and ensures obligated parents maintain medical health insurance coverage for their dependent children. Child support payments are collected for families receiving public assistance and those not on assistance. Services are available to any applicant regardless of income level.

List a single goal and brief description:

Meet federal child support performance standards

Describe the performance measures related to this goal:

1. Increase Child Support Collections from \$59.2 million
2. Maintain the IV-D Paternity Establishment Percentage at 90%
3. Maintain the Percentage of Cases with Support Orders at 80%
4. Increase the Percentage of cases with current child support collections to 63%
5. Increase the percentage of cases with arrears child support collections to 67%

List significant milestones and target dates to be completed in the 2009 Biennium:

Results are measured at the end of each federal fiscal year (i.e. 9/30/2007 and 9/30/2008)

Describe the current status of the measurements related to the goal:

We filed federal fiscal year 2007 reports in October, 2007; showing that we exceeded our goals in all measurements. Please see the information below.

1. Child Support Collections were \$61.5 million
2. Paternity Establishment Percentage was 105.43%
3. Percentage of Cases with Support Orders was 88.49%
4. Percentage of cases with current child support collections was 63.41%
5. Percentage of cases with arrears child support collections was 67.62%